

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28513I0017) Iowa PBS Equipment Replacement RIIF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 1,183,303	\$ 594,717	\$ 0	\$ 0
Disposition of Resources				
Facility Maintenance Supplies	\$ 1,453	\$ 1,500	\$ 0	\$ 0
Equipment Maintenance Supplies	28,591	35,000	0	0
Communications	56,926	0	0	0
Outside Services	170,198	150,000	0	0
Outside Repairs/Service	56,280	10,000	0	0
Gov Fund Type Transfers - Other A	0	1,000	0	0
Equipment	0	217,217	0	0
Equipment - Non-Inventory	81,876	5,000	0	0
IT Equipment	193,263	175,000	0	0
Balance Carry Forward (Approps)	594,717	0	0	0
Total Disposition of Resources	\$ 1,183,303	\$ 594,717	\$ 0	\$ 0